

Women's Executive Council

Profit Loss

January - October, 2025

	TOTAL
Revenue	
Contributions to Scholarships	2,972.00
1972 Society	44,713.15
WAA 1972 Ask	3,050.00
Total 1972 Society	47,763.15
Sponsorship Partner	21,692.00
Total Contributions to Scholarships	72,427.15
FundRaiser	
WAA	
WAA Auction Income	7,609.00
WAA Sponsorship	9,752.00
WAA Ticket Sales	6,315.00
Total WAA	23,676.00
Total FundRaiser	23,676.00
Operating Income	6,684.46
Community Event Sponsor	500.00
Lunch Proceeds	12,440.00
Lunch Sponsorship	3,028.00
Total Lunch Proceeds	15,468.00
Membership Dues	5,650.00
Total Operating Income	28,302.46
Total Revenue	\$124,405.61
GROSS PROFIT	\$124,405.61
Expenditures	
Community Event	394.70
Fundraiser Expenses	
WAA	
Awards/Gifts - Other	337.43
Catering	9,583.25
Facility Rental	1,700.00
Flowers Decorations	76.32
Name Badges	37.45
Nominee Reception	214.02
Printing	438.30
WAA auction supplies	90.10
WAA Photographer	350.00
Total WAA	12,826.87
Total Fundraiser Expenses	12,826.87

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	TOTAL
Operating Expenses	
Credit Card Processing Fee	1,321.37
HolidayParty&MemberRecognition	361.38
Lunch Invoice Paid	
Lunch Expense	11,396.77
Lunch Paid Sponsorship	630.00
Total Lunch Invoice Paid	12,026.77
Name Badges (non WAA)	182.80
New Member marketing	259.93
Post Office Box	192.00
Postage and Delivery	94.90
Refund membership dues	150.00
Scholar Event	529.69
Software/Internet Subscriptions	1,077.26
State and IRS Reporting Fees	291.63
Website	1,720.00
Total Operating Expenses	18,207.73
Scholarships Awarded	94,656.00
Total Expenditures	\$126,085.30
NET OPERATING REVENUE	\$ -1,679.69
NET REVENUE	\$ -1,679.69